

**EXECUTIVE SUMMARY
Change Order #1
Royal Palm Elementary School, Lauderhill
SA Consultants, LLC.
Single Point of Entry
Project No. P.001883**

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$ 197,426
Soft Cost Budget:	\$ 41,694
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
Original D.E.F.P. Budget:	\$ 239,120

Approved Add. Funding:	\$ 0
New Funding Request:	\$ 0
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Current Revised Budget: \$ 239,120

Change Order Summary

Current Request:	\$2,870
Schedule Change:	0 Days

Change Order Analysis

Consultant Error	1.63%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

-Actual Start: 3/22/2018

-Original Planned Substantial Completion: 8/29/2018

-Current Planned Substantial Completion: 9/25/2018

-Actual Substantial Completion: TBD

-Original Planned Completion: 9/28/2018

-Current Planned Completion: 10/25/2018

-Actual Completion: TBD

Project Overview:

This is a Single Point of Entry (SPE) project that will meet BCPS standards once complete.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 176,609/ 160 Days
PREVIOUSLY APPROVED CO'S:	\$ 0/ 0 Days
CURRENT CO REQUEST:	\$ 2,870/ 0 Days
CURRENT REVISED CONTRACT:	\$ 179,479/ 160 Days

Status of Work:

The project is currently in the construction phase. The Contractor has completed 95% of the overall project.

Change Order Items:

Item #1 – (COI#1) Relocate Electrical Outlet – The design of this project required a new door opening. Per the design, it was located such that there was a direct conflict with an existing electrical outlet. The scope of the change reflects the work necessary to resolve this conflict, see Exhibit 2 for full details. (Consultant Error: \$2,870; ADD: 0 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery and Jorge A. Gutierrez Architects, Inc. with a recommendation for approval.